

**SUMMARY OF BUDGETS
FEBRUARY 2011**

Income:

Property Tax \$1,076,112
 Traffic Related Revenue \$289,214
 Trade License Fees \$102,079
 Liquor License Fees \$31,585
 Markets \$12,296
 Municipal Courts \$40,480
 Subvention \$0
 Commercial Garbage
 Disposal Fees \$40,266
 Vendor/Peddler Fees \$2,355
 Building Permit Fees \$15,312
 Banner/Billboard Fees \$601
 Other \$29,370

ESTABLISHED
CORE BUDGET

Functions/Expenditures:

Sanitation/Public Health \$35,189
 Works/Infrastructure \$159,123
 Traffic Management
 Enforcement \$12,684
 Legal Fee \$1,835
 Market Management \$0
 City Planning \$25,398
 Salaries/Gratuities/Pensions \$497,161
 Stationery/Supplies \$47,678
 Commissions \$10,239
 Vehicles/Office
 Equipment/MIS \$89,177
 Utilities \$39,740
 Debt Service/Interest \$78,252
 Donations \$400

Income:

Crime Control Council \$0
 September Funding \$0

PROJECTS
BUDGET

Expenditures:

Clean-up City (Sanitation) \$0
 September Celebrations \$0

Income:

▪ Head Tax \$0

HEAD TAX
BUDGET

Expenditures:

Sanitation \$964,173