



**SUMMARY OF BUDGETS
APRIL 2011**

<p>Income:</p> <p>Property Tax \$958,567 Traffic Related Revenue \$278,323 Trade License Fees \$89,307 Liquor License Fees \$7,462 Markets \$17,686 Municipal Courts \$28,021 Subvention \$123,308 Commercial Garbage Disposal Fees \$7,890 Vendor/Peddler Fees \$5,461 Building Permit Fees \$10,606 Banner/Billboard Fees \$1,000 Other \$24,714</p>
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<p>ESTABLISHED CORE BUDGET</p>

<p>Functions/Expenditures:</p> <p>Sanitation/Public Health \$24,256 Works/Infrastructure \$123,255 Traffic Management Enforcement \$0 Legal Fee \$0 Market Management \$0 City Planning \$16,608 Salaries/Gratuities/Pensions \$454,659 Stationery/Supplies \$36,351 Commissions \$95,102 Vehicles/Office Equipment/MIS \$70,448 Utilities \$42,362 Debt Service/Interest \$76,281 Donations \$0</p>

<p>Income:</p> <p>Crime Control Council \$0 September Funding \$0</p>

<p>PROJECTS BUDGET</p>

<p>Expenditures:</p> <p>Clean-up City (Sanitation) \$0 September Celebrations \$0</p>

<p>Income:</p> <ul style="list-style-type: none"> ▪ Head Tax \$0
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<p>HEAD TAX BUDGET</p>

<p>Expenditures:</p> <p>Sanitation \$906,081</p>
