



**SUMMARY OF BUDGETS  
JUNE 2011**

**Income:**

Property Tax \$562,274  
 Traffic Related Revenue \$300,964  
 Trade License Fees \$30,247  
 Liquor License Fees \$8,083  
 Markets \$18,420  
 Municipal Courts \$28,367  
 Subvention \$246,617  
 Commercial Garbage Disposal Fees \$15,195  
 Vendor/Peddler Fees \$2,223  
 Building Permit Fees \$16,104  
 Banner/Billboard Fees \$1,900  
 Other \$44,458

**ESTABLISHED  
CORE BUDGET**

**Functions/Expenditures:**

Sanitation/Public Health \$10,767  
 Works/Infrastructure \$82,021  
 Traffic Management Enforcement \$0  
 Legal Fee \$2,000  
 Market Management \$0  
 City Planning \$19,372  
 Salaries/Gratuities/Pensions \$458,868  
 Stationery/Supplies \$23,578  
 Commissions \$37,556  
 Vehicles/Office Equipment/MIS \$46,758  
 Utilities \$26,303  
 Debt Service/Interest \$96,357  
 Donations \$0

**Income:**

Crime Control Council \$0  
 September Funding \$0

**PROJECTS  
BUDGET**

**Expenditures:**

Clean-up City (Sanitation) \$0  
 September Celebrations \$0

**Income:**

▪ Head Tax \$0

**HEAD TAX  
BUDGET**

**Expenditures:**

Sanitation \$375,095