

**SUMMARY OF BUDGETS
JULY 2011**

Income:

Property Tax \$369,330
 Traffic Related Revenue \$266,933
 Trade License Fees \$85,257
 Liquor License Fees \$36,872
 Markets \$18,905
 Municipal Courts \$36,733
 Subvention \$123,308
 Commercial Garbage
 Disposal Fees \$7,885
 Vendor/Peddler Fees \$1,795
 Building Permit Fees \$4,111
 Banner/Billboard Fees \$3,285
 Other \$50,217

**ESTABLISHED
CORE BUDGET**

Functions/Expenditures:

Sanitation/Public Health \$30,666
 Works/Infrastructure \$27,992
 Traffic Management
 Enforcement \$0
 Legal Fee \$3,814
 Market Management \$0
 City Planning \$16,244
 Salaries/Gratuities/Pensions \$456,567
 Stationery/Supplies \$25,669
 Commissions \$20,586
 Vehicles/Office
 Equipment/MIS \$71,022
 Utilities \$14,998
 Debt Service/Interest \$108,741
 Donations \$0

Income:

Crime Control Council \$0
 September Funding \$0

**PROJECTS
BUDGET**

Expenditures:

Clean-up City (Sanitation) \$0
 September Celebrations \$0

Income:

▪ Head Tax \$91,932

**HEAD TAX
BUDGET**

Expenditures:

Sanitation \$375,095