



**SUMMARY OF BUDGETS  
AUGUST 2011**

**Income:**

Property Tax \$358,962  
 Traffic Related Revenue \$315,006  
 Trade License Fees \$9,781  
 Liquor License Fees \$8,800  
 Markets \$19,608  
 Municipal Courts \$37,591  
 Subvention \$246,617  
 Commercial Garbage Disposal Fees \$14,465  
 Vendor/Peddler Fees \$2,102  
 Building Permit Fees \$2,438  
 Banner/Billboard Fees \$  
 Other \$44,792

ESTABLISHED  
CORE BUDGET

**Functions/Expenditures:**

Sanitation/Public Health \$73,409  
 Works/Infrastructure \$28,781  
 Traffic Management Enforcement \$12,194  
 Legal Fee \$4,013  
 Market Management \$0  
 City Planning \$129,381  
 Salaries/Gratuities/Pensions \$532,397  
 Stationery/Supplies \$33,808  
 Commissions \$29,608  
 Vehicles/Office Equipment/MIS \$16,453  
 Utilities \$36,469  
 Debt Service/Interest \$75,212  
 Donations \$0

**Income:**

Crime Control Council \$0  
 September Funding \$0

PROJECTS  
BUDGET

**Expenditures:**

Clean-up City (Sanitation) \$0  
 September Celebrations \$0

**Income:**

▪ Head Tax \$125,978

HEAD TAX  
BUDGET

**Expenditures:**

Sanitation \$329,257