

**SUMMARY OF BUDGETS
SEPTEMBER 2011**

Income:

Property Tax \$179,245
 Traffic Related Revenue \$281,463
 Trade License Fees \$14,272
 Liquor License Fees \$17,625
 Markets \$22,639
 Municipal Courts \$21,652
 Subvention \$123,308
 Commercial Garbage
 Disposal Fees \$11,295
 Vendor/Peddler Fees \$1,961
 Building Permit Fees \$1,647
 Banner/Billboard Fees \$0
 Other \$33,206

**ESTABLISHED
CORE BUDGET**

Functions/Expenditures:

Sanitation/Public Health \$13,201
 Works/Infrastructure \$47,828
 Traffic Management
 Enforcement \$9,000
 Legal Fee \$7,535
 Market Management \$0
 City Planning \$115,934
 Salaries/Gratuities/Pensions \$493,255
 Stationery/Supplies \$25,304
 Commissions \$16,151
 Vehicles/Office
 Equipment/MIS \$37,873
 Utilities \$0
 Debt Service/Interest \$75,598
 Donations \$0

Income:

Crime Control Council \$0
 September Funding \$0

**PROJECTS
BUDGET**

Expenditures:

Clean-up City (Sanitation) \$0
 September Celebrations \$0

Income:

▪ Head Tax \$262,599

**HEAD TAX
BUDGET**

Expenditures:

Sanitation \$250,063