



**SUMMARY OF BUDGETS  
OCTOBER 2011**

<p><b>Income:</b></p> <p>Property Tax \$191,998          Traffic Related Revenue \$267,470          Trade License Fees \$6,713          Liquor License Fees \$13,900          Markets \$14,836          Municipal Courts \$13,528          Subvention \$369,925          Commercial Garbage Disposal Fees \$8,625          Vendor/Peddler Fees \$1,105          Building Permit Fees \$8,988          Banner/Billboard Fees \$0          Other \$20,552</p>
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<p>ESTABLISHED CORE BUDGET</p>
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<p><b>Functions/Expenditures:</b></p> <p>Sanitation/Public Health \$38,500          Works/Infrastructure \$20,900          Traffic Management Enforcement \$0          Legal Fee \$1,000          Market Management \$0          City Planning \$40,342          Salaries/Gratuities/Pensions \$297,295          Stationery/Supplies \$17,516          Commissions \$11,120          Vehicles/Office Equipment/MIS \$15,204          Utilities \$12,264          Debt Service/Interest \$94,634          Donations \$0</p>
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<p><b>Income:</b></p> <p>Crime Control Council \$0          September Funding \$0</p>
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<p>PROJECTS BUDGET</p>
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<p><b>Expenditures:</b></p> <p>Clean-up City (Sanitation) \$0          September Celebrations \$0</p>
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<p><b>Income:</b></p> <p>Head Tax \$0</p>
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<p>HEAD TAX BUDGET</p>
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<p><b>Expenditures:</b></p> <p>Sanitation \$223,589</p>
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