

**SUMMARY OF BUDGETS  
NOVEMBER 2011**

**Income:**

Property Tax \$256,052  
 Traffic Related Revenue \$313,012  
 Trade License Fees \$65,752  
 Liquor License Fees \$29,925  
     Markets \$15,355  
     Municipal Courts \$26,591  
     Subvention \$0  
     Commercial Garbage  
         Disposal Fees \$11,185  
 Vendor/Peddler Fees \$2,055  
 Building Permit Fees \$3,400  
     Banner/Billboard Fees \$0  
     Other \$30,523

**ESTABLISHED  
CORE BUDGET**

**Functions/Expenditures:**

Sanitation/Public Health \$15,314  
 Works/Infrastructure \$20,604  
 Traffic Management  
     Enforcement \$26,423  
     Legal Fee \$1,000  
     Market Management \$0  
     City Planning \$13,982  
 Salaries/Gratuities/Pensions \$472,810  
 Stationery/Supplies \$29,020  
     Commissions \$27,436  
     Vehicles/Office  
     Equipment/MIS \$50,071  
     Utilities \$0  
 Debt Service/Interest \$73,568  
     Donations \$0

**Income:**

Crime Control Council \$0  
 September Funding \$0

**PROJECTS  
BUDGET**

**Expenditures:**

Clean-up City (Sanitation) \$0  
 September Celebrations \$0

**Income:**

Head Tax \$71,194

**HEAD TAX  
BUDGET**

**Expenditures:**

Sanitation \$293,816