

**SUMMARY OF BUDGETS
DECEMBER 2011**

Income:

Property Tax \$500,464
 Traffic Related Revenue \$354,147
 Trade License Fees \$1,781,034
 Liquor License Fees \$319,150
 Markets \$19,640
 Municipal Courts \$30,513
 Subvention \$123,308
 Commercial Garbage Disposal Fees \$107,014
 Vendor/Peddler Fees \$2,050
 Building Permit Fees \$19,086
 Banner/Billboard Fees \$1,925
 Other \$45,892

**ESTABLISHED
CORE BUDGET**

Functions/Expenditures:

Sanitation/Public Health \$32,735
 Works/Infrastructure \$113,248
 Traffic Management Enforcement \$133,908
 Legal Fee \$11,006
 Market Management \$0
 City Planning \$51,013
 Salaries/Gratuities/Pensions \$718,229
 Stationery/Supplies \$48,005
 Commissions \$13,506
 Vehicles/Office Equipment/MIS \$58,515
 Utilities \$575
 Debt Service/Interest \$73,426
 Donations \$0

Income:

Crime Control Council \$0
 September Funding \$0

**PROJECTS
BUDGET**

Expenditures:

Clean-up City (Sanitation) \$0
 September Celebrations \$0

Income:

Head Tax \$0

**HEAD TAX
BUDGET**

Expenditures:

Sanitation \$878,748