

**SUMMARY OF BUDGETS
JANUARY 2012**

Income:

Property Tax \$
Traffic Related Revenue \$
Trade License Fees \$
Liquor License Fees \$
Markets \$
Municipal Courts \$
Subvention \$
Commercial Garbage
Disposal Fees \$
Vendor/Peddler Fees \$
Building Permit Fees \$
Banner/Billboard Fees \$0
Other \$

ESTABLISHED
CORE BUDGET

Functions/Expenditures:

Sanitation/Public Health \$
Works/Infrastructure \$
Traffic Management
Enforcement \$0
Legal Fee \$
Market Management \$0
City Planning \$
Salaries/Gratuities/Pensions \$
Stationery/Supplies \$
Commissions \$
Vehicles/Office
Equipment/MIS \$
Utilities \$
Debt Service/Interest \$
Donations \$0

Income:

Crime Control Council \$0
September Funding \$0

PROJECTS
BUDGET

Expenditures:

Clean-up City (Sanitation) \$0
September Celebrations \$0

Income:

Head Tax \$0

HEAD TAX
BUDGET

Expenditures:

Sanitation \$