

**SUMMARY OF BUDGETS
FEBRUARY 2012**

Income:

Property Tax \$393,338
 Traffic Related Revenue \$286,722
 Trade License Fees \$169,183
 Liquor License Fees \$25,475
 Markets \$11,747
 Municipal Courts \$22,414
 Subvention \$0
 Commercial Garbage
 Disposal Fees \$13,960
 Vendor/Peddler Fees \$2,079
 Building Permit Fees \$13,435
 Banner/Billboard Fees \$1,870
 Other \$34,645

**ESTABLISHED
CORE BUDGET**

Functions/Expenditures:

Sanitation/Public Health \$6,497
 Works/Infrastructure \$152,963
 Traffic Management
 Enforcement \$22,500
 Legal Fee \$13,106
 Market Management \$0
 City Planning \$35,679
 Salaries/Gratuities/Pensions \$500,045
 Stationery/Supplies \$38,321
 Commissions \$12,633
 Vehicles/Office
 Equipment/MIS \$45,968
 Utilities \$0
 Debt Service/Interest \$70,745
 Donations \$0

Income:

Crime Control Council \$0
 September Funding \$0

**PROJECTS
BUDGET**

Expenditures:

Clean-up City (Sanitation) \$0
 September Celebrations \$0

Income:

Head Tax \$187,334

**HEAD TAX
BUDGET**

Expenditures:

Sanitation \$386,796