

**SUMMARY OF BUDGETS  
MARCH 2012**

**Income:**

Property Tax \$1,221,624  
 Traffic Related Revenue \$304,382  
 Trade License Fees \$108,592  
 Liquor License Fees \$18,700  
     Markets \$18,750  
     Municipal Courts \$19,392  
     Subvention \$0  
 Commercial Garbage  
     Disposal Fees \$10,660  
 Vendor/Peddler Fees \$2,018  
 Building Permit Fees \$11,421  
 Banner/Billboard Fees \$200  
     Other \$346,711

**ESTABLISHED  
CORE BUDGET**

**Functions/Expenditures:**

Sanitation/Public Health \$39,032  
 Works/Infrastructure \$136,769  
 Traffic Management  
     Enforcement \$10,500  
     Legal Fee \$28,595  
 Market Management \$0  
 City Planning \$38,758  
 Salaries/Gratuities/Pensions \$556,896  
 Stationery/Supplies \$43,485  
 Commissions \$26,716  
     Vehicles/Office  
     Equipment/MIS \$81,990  
     Utilities \$37,435  
 Debt Service/Interest \$71,508  
 Donations \$0

**Income:**

Crime Control Council \$0  
 September Funding \$0

**PROJECTS  
BUDGET**

**Expenditures:**

Clean-up City (Sanitation) \$0  
 September Celebrations \$0

**Income:**

Head Tax \$0

**HEAD TAX  
BUDGET**

**Expenditures:**

Sanitation \$510,103