



**SUMMARY OF BUDGETS
MAY 2012**

<p>Income:</p> <ul style="list-style-type: none"> Property Tax \$596,525 Traffic Related Revenue \$328,395 Trade License Fees \$58,400 Liquor License Fees \$9,073 Markets \$14,848 Municipal Courts \$15,598 Subvention \$123,308 Commercial Garbage Disposal Fees \$10,292 Vendor/Peddler Fees \$2,405 Building Permit Fees \$2,211 Banner/Billboard Fees \$11,455 Other \$26,210 	<p align="center">ESTABLISHED CORE BUDGET</p>	<p>Functions/Expenditures:</p> <ul style="list-style-type: none"> Sanitation/Public Health \$25,903 Works/Infrastructure \$145,573 Traffic Management Enforcement \$1,806 Legal Fee \$10,310 Market Management \$0 City Planning \$13,166 Salaries/Gratuities/Pensions \$525,391 Stationery/Supplies \$50,621 Commissions \$25,886 Vehicles/Office Equipment/MIS \$32,100 Utilities \$13,657 Debt Service/Interest \$282,104 Donations \$8,261
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<p>Income:</p> <ul style="list-style-type: none"> Crime Control Council \$0 September Funding \$0 	<p align="center">PROJECTS BUDGET</p>	<p>Expenditures:</p> <ul style="list-style-type: none"> Clean-up City (Sanitation) \$0 September Celebrations \$0
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<p>Income:</p> <ul style="list-style-type: none"> Head Tax \$311,547 	<p align="center">HEAD TAX BUDGET</p>	<p>Expenditures:</p> <ul style="list-style-type: none"> Sanitation \$529,430
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