



**SUMMARY OF BUDGETS
JULY 2012**

<p>Income:</p> <p>Property Tax \$481,377 Traffic Related Revenue \$313,964 Trade License Fees \$56,131 Liquor License Fees \$33,250 Markets \$41,651 Municipal Courts \$0 Subvention \$123,308 Commercial Garbage Disposal Fees \$14,429 Vendor/Peddler Fees \$2,341 Building Permit Fees \$ 3,521 Banner/Billboard Fees \$670 Other \$165,840</p>

<p>ESTABLISHED CORE BUDGET</p>

<p>Functions/Expenditures:</p> <p>Sanitation/Public Health \$2,993 Works/Infrastructure \$170,075 Traffic Management Enforcement \$0 Legal Fee \$21,604 Market Management \$0 City Planning \$14,918 Salaries/Gratuities/Pensions \$490,943 Stationery/Supplies \$42,260 Commissions \$42,309 Vehicles/Office Equipment/MIS \$52,071 Utilities \$38,106 Debt Service/Interest \$47,437 Donations \$42,853</p>
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<p>Income:</p> <p>Crime Control Council \$0 September Funding \$0</p>

<p>PROJECTS BUDGET</p>

<p>Expenditures:</p> <p>Clean-up City (Sanitation) \$0 September Celebrations \$0</p>

<p>Income:</p> <p>Head Tax \$240,926</p>

<p>HEAD TAX BUDGET</p>

<p>Expenditures:</p> <p>Sanitation \$573,725</p>
