

**BELIZE CITY COUNCIL**  
**REVENUE RETURNS FOR PERIOD 1ST MAY TO 31ST MAY 2014**  
**FOR THE PERIOD MARCH 2014 TO MARCH 2015 WITH COMPARISON TO MARCH 2013**

	Revenue Codes	Approved budget 2014/2015	Monthly Estimate May,14	Actual Collection May, 2014	Actual Collection May,13	Variance Between Actual May 14 & 13	Variance Between Estimate & Actual, 14	Cummulative Monthly Estimate,14	Cummulative of Actual Collection 14	Cummulative of Actual Collection , 13	Variance Between Cummulative Estimate & Actual 14
<b>810-3100</b>	<b>TAXES</b>	<b>\$ 8,364,389</b>	<b>\$ 697,032</b>	<b>\$ 517,230.46</b>	<b>\$ 849,757.97</b>	<b>\$ (332,602.51)</b>	<b>\$ (179,951.96)</b>	<b>\$ 1,394,064.83</b>	<b>\$ 1,201,155.28</b>	<b>\$ 1,781,268.31</b>	<b>\$ (192,909.55)</b>
3101	Property Tax (Current Year)	\$ 3,723,000	\$ 310,250	\$ 391,143.91	\$ 647,813.44	\$ (256,669.53)	\$ 80,893.91	\$ 620,500	\$ 891,459.88	\$ 1,414,229.76	\$ 270,959.88
3102	Property Tax Arrears (Prior Year)	\$ 1,200,000	\$ 100,000	\$ 181,415.15	\$ 232,419.73	\$ (51,004.58)	\$ 81,415.15	\$ 200,000	\$ 464,634.77	\$ 429,795.73	\$ 264,634.77
3103	Interest on Property Tax Arrears	\$ 60,000	\$ 5,000	\$ 2,387.87	\$ 3,661.85	\$ (1,273.98)	\$ (2,612.13)	\$ 10,000	\$ 6,861.44	\$ 7,546.73	\$ (3,138.56)
3104	Less Property Tax Discounts	\$ (500,000)	\$ (41,667)	\$ (63,825.75)	\$ (34,232.05)	\$ (29,593.70)	\$ (22,159.08)	\$ (83,333)	\$ (182,203.36)	\$ (77,201.00)	\$ (98,870.03)
3105	Property Tax Judgement Collected	\$ 304,389	\$ 25,366	\$ -	\$ -	\$ -	\$ (25,365.75)	\$ 50,732	\$ -	\$ -	\$ (50,731.50)
3106	Property Tax Prepayment	\$ 3,577,000	\$ 298,083	\$ 5,959.28	\$ 20.00	\$ 5,939.28	\$ (292,124.05)	\$ 596,167	\$ 20,402.55	\$ 6,722.09	\$ (575,764.12)
3107	Other Tax Revenue	\$ -	\$ -	\$ 150.00	\$ 75.00	\$ 75.00	\$ 150.00	\$ -	\$ -	\$ 175.00	\$ -
<b>810-3200</b>	<b>Traffic Revenue</b>	<b>\$ 5,540,950</b>	<b>\$ 461,746</b>	<b>\$ 335,988.00</b>	<b>\$ 331,361.55</b>	<b>\$ 4,626.45</b>	<b>\$ (125,757.83)</b>	<b>\$ 923,491.67</b>	<b>\$ 709,594.00</b>	<b>\$ 647,601.15</b>	<b>\$ (213,897.67)</b>
3201	Motor Vehicle Licence	\$ 3,035,500	\$ 252,958	\$ 241,863.00	\$ 234,909.75	\$ 6,953.25	\$ (11,095.33)	\$ 505,917	\$ 509,419.00	\$ 470,504.25	\$ 3,502.33
3202	Motor Vehicle Registration	\$ 385,875	\$ 32,156	\$ -	\$ -	\$ -	\$ (32,156.25)	\$ 64,313	\$ -	\$ -	\$ (64,312.50)
3203	Duplicate - Motor Vehicle Reg and Drivers Licence etc.	\$ 18,250	\$ 1,521	\$ -	\$ -	\$ -	\$ (1,520.83)	\$ 3,042	\$ -	\$ -	\$ (3,041.67)
3204	Drivers Licence	\$ 1,228,800	\$ 102,400	\$ 75,745.00	\$ 62,881.80	\$ 12,863.20	\$ (26,655.00)	\$ 204,800	\$ 164,135.00	\$ 122,656.90	\$ (40,665.00)
3205	Traffic Violation Tickets	\$ 743,375	\$ 61,948	\$ 10,040.00	\$ 18,445.00	\$ (8,405.00)	\$ (51,907.92)	\$ 123,896	\$ 19,740.00	\$ 32,695.00	\$ (104,155.83)
3212	Other Traffic Revenues	\$ 44,775	\$ 3,731	\$ 3,915.00	\$ 15,125.00	\$ (11,210.00)	\$ 183.75	\$ 7,463	\$ 11,875.00	\$ 19,160.00	\$ 4,412.50
3213	Motor Vehicles License Plates	\$ 84,375	\$ 7,031	\$ 4,425.00	\$ -	\$ 4,425.00	\$ (2,606.25)	\$ 14,063	\$ 4,425.00	\$ 2,585.00	\$ (9,637.50)
<b>810-3300</b>	<b>FEES AND SERVICES</b>	<b>\$ 300,300</b>	<b>\$ 25,025.00</b>	<b>\$ 55,643.36</b>	<b>\$ 78,817.20</b>	<b>\$ (23,173.84)</b>	<b>\$ 30,618.36</b>	<b>\$ 50,050.00</b>	<b>\$ 114,893.04</b>	<b>\$ 152,359.92</b>	<b>\$ 64,843.04</b>
3301	Building Permit	\$ 100,000	\$ 8,333	\$ 9,190.87	\$ 4,345.84	\$ 4,845.03	\$ 857.54	\$ 16,667	\$ 20,772.10	\$ 9,790.64	\$ 4,105.43
3303	Cemetery Fee	\$ 150,000	\$ 12,500	\$ 18,350.00	\$ 16,500.00	\$ 1,850.00	\$ 5,850.00	\$ 25,000	\$ 32,675.00	\$ 26,450.00	\$ 7,675.00
3309	Restrooms	\$ 36,000	\$ 3,000	\$ 7,709.75	\$ 4,218.25	\$ 3,491.50	\$ 4,709.75	\$ 6,000	\$ 15,402.43	\$ 10,838.00	\$ 9,402.43
3314	Banners and Billboard	\$ 11,800	\$ 983	\$ 3,325.00	\$ 3,950.00	\$ (625.00)	\$ 2,341.67	\$ 1,967	\$ 12,820.00	\$ 4,535.00	\$ 10,853.33
3319	Other Fees & Services Revenue	\$ 2,500	\$ 208	\$ 17,067.74	\$ 49,803.11	\$ (32,735.37)	\$ 16,859.41	\$ 417	\$ 33,223.51	\$ 100,746.28	\$ 32,806.84
<b>810-3400</b>	<b>LICENCES</b>	<b>\$ 4,841,000</b>	<b>\$ 403,417</b>	<b>\$ 128,613</b>	<b>\$ 51,016</b>	<b>\$ 77,597</b>	<b>\$ (274,804)</b>	<b>\$ 806,833</b>	<b>\$ 287,040</b>	<b>\$ 155,848</b>	<b>\$ (519,794)</b>
3401	Liquor Licence Fee	\$ 12,000	\$ 1,000	\$ 19,677.00	\$ 2,837.50	\$ 16,839.50	\$ 18,677.00	\$ 2,000	\$ 24,282.00	\$ 14,450.00	\$ 22,282.00
3402	Special Liquor Licence Fee	\$ 2,000	\$ 167	\$ 100.00	\$ -	\$ 100.00	\$ (66.67)	\$ 333	\$ 600.00	\$ -	\$ 266.67
3403	Extention of Liquor Licenses	\$ 95,000	\$ 7,917	\$ 9,650.00	\$ 1,975.00	\$ 7,675.00	\$ 1,733.33	\$ 15,833	\$ 21,200.00	\$ 2,875.00	\$ 5,366.67
3404	Special Liquor Licence Meeting Fee	\$ 3,000	\$ 250	\$ 1,200.00	\$ 100.00	\$ 1,100.00	\$ 950.00	\$ 500	\$ 1,615.00	\$ 100.00	\$ 1,115.00
3405	Current Year Trade Licence Fee	\$ 200,000	\$ 16,667	\$ 71,195.72	\$ 37,732.08	\$ 33,463.64	\$ 54,529.05	\$ 33,333	\$ 201,992.01	\$ 123,532.12	\$ 168,658.68
3406	Special Trade Licensing Meeting Fee	\$ 3,000	\$ 250	\$ 2,700.00	\$ 600.00	\$ 2,100.00	\$ 2,450.00	\$ 500	\$ 3,600.00	\$ 600.00	\$ 3,100.00
3407	Pedlars Licence Fee	\$ 83,000	\$ 6,917	\$ 3,550.00	\$ 2,883.00	\$ 667.00	\$ (3,366.67)	\$ 13,833	\$ 8,498.50	\$ 7,274.50	\$ (5,334.83)
3408	Other License Revenue	\$ 5,000	\$ 417	\$ 5,555.50	\$ 4,888.72	\$ 666.78	\$ 5,138.83	\$ 833	\$ 10,267.54	\$ 7,016.82	\$ 9,434.21
3409	Trade License Arrears	\$ 50,000	\$ 4,167	\$ 14,764.70	\$ -	\$ 14,764.70	\$ 10,598.03	\$ 8,333	\$ 14,764.70	\$ -	\$ 6,431.37
3411	Trade License Prepayment	\$ 3,800,000	\$ 316,667	\$ 220.00	\$ -	\$ 220.00	\$ (316,446.67)	\$ 633,333	\$ 220.00	\$ -	\$ (633,113.33)
3412	Liquor License Prepayment	\$ 588,000	\$ 49,000	\$ -	\$ -	\$ -	\$ (49,000.00)	\$ 98,000	\$ -	\$ -	\$ (98,000.00)
<b>810-3500</b>	<b>RENTALS</b>	<b>\$ 485,200</b>	<b>\$ 40,433</b>	<b>\$ 51,821</b>	<b>\$ 29,854</b>	<b>\$ 21,967</b>	<b>\$ 11,388</b>	<b>\$ 80,867</b>	<b>\$ 88,585</b>	<b>\$ 68,393</b>	<b>\$ 7,718</b>
3501	Current Year Market Rental	\$ 300,000	\$ 25,000	\$ 44,629.94	\$ 20,910.00	\$ 23,719.94	\$ 19,629.94	\$ 50,000	\$ 68,926.94	\$ 55,666.00	\$ 18,926.94
3505	Parking Spaces	\$ 60,000	\$ 5,000	\$ 3,491.00	\$ 8,944.00	\$ (5,453.00)	\$ (1,509.00)	\$ 10,000	\$ 7,533.00	\$ 12,577.25	\$ (2,467.00)
3508	Parks & Playground	\$ 67,200	\$ 5,600	\$ 3,700	\$ -	\$ 3,700.00	\$ (1,900.00)	\$ 11,200	\$ 4,050.00	\$ 150.00	\$ (7,150.00)
3510	Market Rental Arrears	\$ 58,000	\$ 4,833	\$ -	\$ -	\$ -	\$ (4,833.33)	\$ 9,667	\$ 8,075.00	\$ -	\$ (1,591.67)
<b>810-3600</b>	<b>CENTRAL GOVERNMENT TRANSFERS</b>	<b>\$ 3,684,706</b>	<b>\$ 307,059</b>	<b>\$ 350,453</b>	<b>\$ 407,531</b>	<b>\$ (57,078)</b>	<b>\$ 43,394</b>	<b>\$ 614,118</b>	<b>\$ 421,519</b>	<b>\$ 650,200</b>	<b>\$ (59,914)</b>
3601	Subvention	\$ 1,479,700	\$ 123,308	\$ 279,386.89	\$ 123,708.33	\$ 155,678.56	\$ 156,078.56	\$ 246,617	\$ 279,386.89	\$ 247,416.66	\$ 32,770.22
3604	Shared Revenue (Head Tax)	\$ 1,592,212	\$ 132,684	\$ -	\$ 232,756.39	\$ (232,756.39)	\$ (132,684.33)	\$ 265,369	\$ -	\$ 300,651.25	\$ (132,684.33)
3605	Other	\$ 612,794	\$ 51,066	\$ 71,066.16	\$ 51,066.16	\$ 20,000.00	\$ 19,999.99	\$ 102,132.33	\$ 142,132.32	\$ 102,132.32	\$ 39,999.99

3801	Interest on Staff Loans	\$ -	\$ -	\$ 2,025.00	\$ 697.50	\$ 1,327.50	\$ 2,025.00	\$ -	\$ 3,963.74	\$ 1,366.68	\$ -
3802	Interest & Dividends	\$ -	\$ -	\$ -	\$ 90.45	\$ (90.45)	\$ -	\$ -	\$ 1,053.78	\$ 90.45	\$ -
	<b>Total Returns</b>	\$ <b>23,216,545</b>	\$ <b>1,934,712</b>	\$ <b>1,439,749</b>	\$ <b>1,748,338</b>	\$ <b>(308,664)</b>	\$ <b>(495,113)</b>	\$ <b>3,869,424</b>	\$ <b>2,822,786</b>	\$ <b>3,455,671</b>	\$ <b>(913,954)</b>

Codes	Description	Approved Budget 2014/15	Monthly Approved Allocation 14	Monthly Expenditure May, 14	Monthly Expenditure May, 13	Variance Between Actual May 14 & May, 13	Variance	Cummulative of Monthly Estimate Against Budget	Cummulative of Actual Monthly Expenditure May, 14	Cummulative of Actual Monthly Expenditure May, 13	Available Balance of Approved Budget
<b>410-1000</b>	<b>Personal Emoluments</b>	\$ <b>5,829,582</b>	\$ <b>485,798.48</b>	\$ <b>464,563.14</b>	\$ <b>448,198.28</b>	\$ <b>16,364.86</b>	\$ <b>(21,235.34)</b>	\$ <b>971,596.96</b>	\$ <b>944,611.79</b>	\$ <b>904,035.73</b>	\$ <b>4,884,970.11</b>
1001	Salaries	\$ 4,678,924	\$ 389,910.29	\$ 387,595.37	\$ 378,539.79	\$ 9,055.58	\$ (2,314.92)	\$ 779,820.58	\$ 762,809.86	\$ 755,705.71	\$ 3,916,113.64
1002	Wages	\$ 257,004	\$ 21,417.00	\$ -	\$ -	\$ -	\$ (21,417.00)	\$ 42,834.00	\$ -	\$ 1,906.00	\$ 257,004.00
1003	Overtime	\$ 105,217	\$ 8,768.08	\$ 16,405.58	\$ 21,688.20	\$ (5,282.62)	\$ 7,637.50	\$ 17,536.16	\$ 43,555.58	\$ 52,309.53	\$ 61,661.42
1004	Allowances	\$ 576,555	\$ 48,046.28	\$ 39,937.34	\$ 31,963.49	\$ 7,973.85	\$ (8,108.94)	\$ 96,092.56	\$ 95,232.85	\$ 59,021.59	\$ 481,322.55
1005	Social Security	\$ 204,082	\$ 17,006.83	\$ 19,449.85	\$ 15,256.80	\$ 4,193.05	\$ 2,443.02	\$ 34,013.66	\$ 41,488.50	\$ 33,742.90	\$ 162,593.50
1006	Honorarium	\$ -	\$ -	\$ -	\$ 750.00	\$ (750.00)	\$ -	\$ -	\$ -	\$ 750.00	\$ -
1007	Summer Employment Program	\$ 7,800	\$ 650.00	\$ 1,175.00	\$ -	\$ 1,175.00	\$ 525.00	\$ 1,300.00	\$ 1,525.00	\$ 300.00	\$ 6,275.00
1008	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -
<b>410-1100</b>	<b>Travel and Subsistence</b>	\$ <b>40,661</b>	\$ <b>3,388.43</b>	\$ <b>12,812.23</b>	\$ <b>8,779.80</b>	\$ <b>4,032.43</b>	\$ <b>9,423.80</b>	\$ <b>6,776.86</b>	\$ <b>13,740.23</b>	\$ <b>14,049.93</b>	\$ <b>26,920.77</b>
1101	Mileage Allowance	\$ 11,561	\$ 963.42	\$ -	\$ -	\$ -	\$ (963.42)	\$ 1,926.84	\$ -	\$ 270.40	\$ 11,561.00
1102	Subsistence Allowance	\$ 4,100	\$ 341.67	\$ 1,763.40	\$ 842.00	\$ 921.40	\$ 1,421.73	\$ 683.34	\$ 1,991.40	\$ 926.00	\$ 21,086.60
1103	Foreign Travel	\$ 20,000	\$ 1,666.67	\$ 11,048.83	\$ 1,800.00	\$ 9,248.83	\$ 9,382.16	\$ 3,333.34	\$ 11,748.83	\$ 1,800.00	\$ 8,251.17
1104	Other Travel Expenses	\$ 5,000	\$ 416.67	\$ -	\$ 6,137.80	\$ (6,137.80)	\$ (416.67)	\$ 833.34	\$ -	\$ 11,053.53	\$ 5,000.00
<b>410-1200</b>	<b>Material and Supplies</b>	\$ <b>859,901</b>	\$ <b>71,661.07</b>	\$ <b>41,382.68</b>	\$ <b>49,461.57</b>	\$ <b>(8,078.89)</b>	\$ <b>(30,278.39)</b>	\$ <b>143,322.14</b>	\$ <b>82,958.62</b>	\$ <b>125,515.21</b>	\$ <b>776,942.21</b>
1201	Office Supplies	\$ 174,513	\$ 14,542.72	\$ 8,963.11	\$ 12,057.72	\$ (3,094.61)	\$ (5,579.61)	\$ 29,085.44	\$ 11,951.37	\$ 22,176.09	\$ 162,561.21
1202	Books and Periodicals	\$ 748	\$ 65.00	\$ -	\$ 81.00	\$ (81.00)	\$ (65.00)	\$ 130.00	\$ -	\$ 81.00	\$ 748.00
1203	Medical Supplies	\$ 1,360	\$ 113.33	\$ -	\$ -	\$ -	\$ (113.33)	\$ 226.66	\$ -	\$ -	\$ 1,360.00
1204	Uniforms	\$ 52,380	\$ 4,365.00	\$ 676.65	\$ 3,493.06	\$ (2,816.41)	\$ (3,688.35)	\$ 8,730.00	\$ 1,257.16	\$ 22,338.88	\$ 51,122.84
1205	Household Sundries	\$ 67,191	\$ 5,599.29	\$ -	\$ -	\$ -	\$ (5,599.29)	\$ 11,198.58	\$ 499.00	\$ -	\$ 66,692.49
1206	Entertainment	\$ 38,400	\$ 3,200.00	\$ 4,849.43	\$ 3,981.10	\$ 868.33	\$ 1,649.43	\$ 6,400.00	\$ 17,323.79	\$ 19,395.66	\$ 21,076.21
1207	Purchase of Computer Supplies	\$ 162,555	\$ 13,546.25	\$ 16,614.40	\$ 2,905.96	\$ 13,708.44	\$ 3,068.15	\$ 27,092.50	\$ 24,843.12	\$ 7,623.65	\$ 137,711.88
1208	Purchase of Printing Supplies	\$ -	\$ -	\$ -	\$ 25,777.40	\$ (25,777.40)	\$ -	\$ -	\$ -	\$ 25,777.40	\$ -
1209	Traffic Accessories	\$ 212,783	\$ 17,731.92	\$ 10,000.00	\$ -	\$ 10,000.00	\$ (7,731.92)	\$ 35,463.84	\$ 19,928.75	\$ 2,025.00	\$ 192,854.25
1210	Printing Supplies	\$ 75,000	\$ 6,250.00	\$ -	\$ -	\$ -	\$ (6,250.00)	\$ 12,500.00	\$ 4,700.00	\$ 24,290.48	\$ 70,300.00
1211	Other	\$ 74,971	\$ 6,247.56	\$ 279.09	\$ 1,165.33	\$ (886.24)	\$ (5,968.47)	\$ 12,495.12	\$ 2,455.43	\$ 1,807.05	\$ 72,515.33
<b>410-1300</b>	<b>Operating Cost</b>	\$ <b>780,108</b>	\$ <b>65,008.99</b>	\$ <b>61,490.54</b>	\$ <b>58,028.21</b>	\$ <b>3,462.33</b>	\$ <b>(3,518.45)</b>	\$ <b>130,017.98</b>	\$ <b>121,141.85</b>	\$ <b>124,532.06</b>	\$ <b>658,966.15</b>
1301	Fuel	\$ 361,190	\$ 30,099.17	\$ 40,053.23	\$ 41,530.50	\$ (1,477.27)	\$ 9,954.06	\$ 60,198.34	\$ 59,371.35	\$ 57,440.72	\$ 301,818.65
1302	Advertisement	\$ 157,843	\$ 13,153.58	\$ 9,134.81	\$ 11,715.46	\$ (2,580.65)	\$ (4,018.77)	\$ 26,307.16	\$ 45,244.68	\$ 41,872.57	\$ 112,598.32
1303	Mail Delivery	\$ 3,600	\$ 300.00	\$ 78.00	\$ 55.25	\$ 22.75	\$ (222.00)	\$ 600.00	\$ 78.00	\$ 55.25	\$ 3,522.00
1304	Purchase of Implements	\$ 119,079	\$ 9,923.25	\$ 5,453.79	\$ 2,977.86	\$ 2,475.93	\$ (4,469.46)	\$ 19,846.50	\$ 7,828.61	\$ 4,701.65	\$ 111,250.39
1305	Disaster Preparedness	\$ 40,000	\$ 3,333.33	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 1,666.67	\$ 6,666.66	\$ 5,000.00	\$ 5,115.00	\$ 35,000.00
1306	Council and Zone Meeting	\$ 6,000	\$ 500.00	\$ -	\$ -	\$ -	\$ (500.00)	\$ 1,000.00	\$ -	\$ -	\$ 6,000.00
1307	Trade and Liquor Licensing Board Meeting	\$ 75,796	\$ 6,316.33	\$ 1,347.16	\$ 850.00	\$ 497.16	\$ (4,969.17)	\$ 12,632.66	\$ 3,147.16	\$ 13,256.00	\$ 72,648.84
1308	Miscellaneous	\$ 16,600	\$ 1,383.33	\$ 423.55	\$ 899.14	\$ (475.59)	\$ (959.78)	\$ 2,766.66	\$ 472.05	\$ 2,090.87	\$ 16,127.95
<b>410-1400</b>	<b>Maintenance Cost</b>	\$ <b>2,396,047</b>	\$ <b>199,670.59</b>	\$ <b>187,276.19</b>	\$ <b>1,563,821.20</b>	\$ <b>(1,376,545.01)</b>	\$ <b>(12,394.40)</b>	\$ <b>399,341.18</b>	\$ <b>515,716.90</b>	\$ <b>2,665,764.48</b>	\$ <b>1,880,330.10</b>
1401	Maintenance of Building	\$ 46,517	\$ 3,876.42	\$ 13,244.21	\$ 5,849.93	\$ 7,394.28	\$ 9,367.79	\$ 7,752.84	\$ 17,466.46	\$ 11,000.67	\$ 29,050.54
1402	Maintenance of Grounds/Parks	\$ 51,140	\$ 4,261.67	\$ 2,677.35	\$ 731.25	\$ 1,946.10	\$ (1,584.32)	\$ 8,523.34	\$ 13,436.28	\$ 3,578.75	\$ 37,703.72
1403	Repairs & Maintenance of Furn. & Equip.	\$ 36,980	\$ 3,081.67	\$ 10.48	\$ 550.00	\$ (539.52)	\$ (3,071.19)	\$ 6,163.34	\$ 93.28	\$ 2,379.25	\$ 36,886.72
1404	Repairs and Maintenance of Vehiclces	\$ 227,200	\$ 18,933.33	\$ 12,526.45	\$ 25,628.08	\$ (13,101.63)	\$ (6,406.88)	\$ 37,866.66	\$ 32,444.84	\$ 25,628.08	\$ 194,755.16
1405	Repairs and Maintenance of Machinery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,074.35	\$ -
1406	Maintenance of Computer Hard and Software	\$ 34,050	\$ 2,837.50	\$ 1,542.00	\$ 4,128.50	\$ (2,586.50)	\$ (1,295.50)	\$ 5,675.00	\$ 2,617.00	\$ 5,224.27	\$ 31,433.00







—