



**SUMMARY OF BUDGETS  
JUNE 2010**

**Income:**

Property Tax \$276,890  
 Traffic Related Revenue \$285,446  
 Trade License Fees \$96,619  
 Liquor License Fees \$9,488  
     Markets \$14,949  
 Municipal Courts \$51,413  
     Subvention \$123,508  
 Commercial Garbage  
     Disposal Fees \$16,982  
 Vendor/Peddler Fees \$2,427  
 Building Permit Fees \$11,663  
 Banner/Billboard Fees \$400  
     Other \$20,688

**ESTABLISHED  
CORE BUDGET**

**Functions/Expenditures:**

Sanitation/Public Health \$8,779  
 Works/Infrastructure \$49,869  
 Traffic Management  
     Enforcement \$40,373  
     Legal Fee \$0  
 Market Management \$0  
 City Planning \$14,022  
 Salaries/Gratuities/Pensions \$397,897  
 Stationery/Supplies \$27,308  
 Commissions \$17,025  
     Vehicles/Office  
     Equipment/MIS \$22,770  
     Utilities \$186  
 Debt Service/Interest \$107,616  
 Donations \$1,735

**Income:**

Crime Control Council \$6,750  
 September Funding \$0

**PROJECTS  
BUDGET**

**Expenditures:**

Clean-up City (Sanitation) \$13,500  
 September Celebrations \$0

**Income:**

▪ Head Tax \$120,084

**HEAD TAX  
BUDGET**

**Expenditures:**

Sanitation \$444,374