



**SUMMARY OF BUDGETS
JULY 2010**

Income:

Property Tax \$228,562
 Traffic Related Revenue \$301,774
 Trade License Fees \$26,848
 Liquor License Fees \$43,988
 Markets \$13,683
 Municipal Courts \$26,820
 Subvention \$123,508
 Commercial Garbage Disposal Fees \$15,250
 Vendor/Peddler Fees \$2,848
 Building Permit Fees \$10,262
 Banner/Billboard Fees \$200
 Other \$28,886

ESTABLISHED
CORE BUDGET

Functions/Expenditures:

Sanitation/Public Health \$5,912
 Works/Infrastructure \$35,132
 Traffic Management Enforcement \$12,960
 Legal Fee \$0
 Market Management \$0
 City Planning \$5,391
 Salaries/Gratuities/Pensions \$394,597
 Stationery/Supplies \$16,217
 Commissions \$14,893
 Vehicles/Office Equipment/MIS \$30,322
 Utilities \$10,053
 Debt Service/Interest \$37,142
 Donations \$325

Income:

Crime Control Council \$6,750
 September Funding \$0

PROJECTS
BUDGET

Expenditures:

Clean-up City (Sanitation) \$9,951
 September Celebrations \$0

Income:

▪ Head Tax \$169,233

HEAD TAX
BUDGET

Expenditures:

Sanitation \$228,589