



**SUMMARY OF BUDGETS  
AUGUST 2010**

**Income:**

- Property Tax \$388,071
- Traffic Related Revenue \$296,988
- Trade License Fees \$29,042
- Liquor License Fees \$8,825
- Markets \$18,015
- Municipal Courts \$36,545
- Subvention \$123,508
- Commercial Garbage Disposal Fees \$14,750
- Vendor/Peddler Fees \$2,330
- Building Permit Fees \$3,202
- Banner/Billboard Fees \$0
- Other \$12,010

ESTABLISHED  
CORE BUDGET

**Functions/Expenditures:**

- Sanitation/Public Health \$11,317
- Works/Infrastructure \$40,259
- Traffic Management Enforcement \$17,000
- Legal Fee \$0
- Market Management \$0
- City Planning \$8,889
- Salaries/Gratuities/Pensions \$455,249
- Stationery/Supplies \$29,684
- Commissions \$17,985
- Vehicles/Office Equipment/MIS \$38,644
- Utilities \$21,786
- Debt Service/Interest \$15,998
- Donations \$1,785

**Income:**

- Crime Control Council \$0
- September Funding \$15,000

PROJECTS  
BUDGET

**Expenditures:**

- Clean-up City (Sanitation) \$0
- September Celebrations \$31,714

**Income:**

- Head Tax \$78,936

HEAD TAX  
BUDGET

**Expenditures:**

- Sanitation \$200,785