

**SUMMARY OF BUDGETS  
SEPTEMBER 2010**

**Income:**

Property Tax \$156,658  
 Traffic Related Revenue \$259,534  
 Trade License Fees \$8,825  
 Liquor License Fees \$11,550  
 Markets \$12,856  
 Municipal Courts \$31,627  
 Subvention \$370,525  
 Commercial Garbage  
 Disposal Fees \$13,167  
 Vendor/Peddler Fees \$2,200  
 Building Permit Fees \$2,000  
 Banner/Billboard Fees \$200  
 Other \$160,140

ESTABLISHED  
CORE BUDGET

**Functions/Expenditures:**

Sanitation/Public Health \$17,938  
 Works/Infrastructure \$20,209  
 Traffic Management  
 Enforcement \$2,000  
 Legal Fee \$1,500  
 Market Management \$0  
 City Planning \$8,581  
 Salaries/Gratuities/Pensions \$483,783  
 Stationery/Supplies \$27,369  
 Commissions \$17,108  
 Vehicles/Office  
 Equipment/MIS \$93,553  
 Utilities \$10,053  
 Debt Service/Interest \$530  
 Donations \$991

**Income:**

Crime Control Council \$0  
 September Funding \$63,600

PROJECTS  
BUDGET

**Expenditures:**

Clean-up City (Sanitation) \$0  
 September Celebrations \$91,797

**Income:**

▪ Head Tax \$173,176

HEAD TAX  
BUDGET

**Expenditures:**

Sanitation \$379,595