



**SUMMARY OF BUDGETS
NOVEMBER 2010**

Income:

- Property Tax \$186,531
- Traffic Related Revenue \$324,611
- Trade License Fees \$91,009
- Liquor License Fees \$39,100
- Markets \$31,885
- Municipal Courts \$30,198
- Subvention \$246,817
- Commercial Garbage Disposal Fees \$10,147
- Vendor/Peddler Fees \$1,920
- Building Permit Fees \$4,229
- Banner/Billboard Fees \$4,700
- Other \$21,112

ESTABLISHED
CORE BUDGET

Functions/Expenditures:

- Sanitation/Public Health \$14,623
- Works/Infrastructure \$84,842
- Traffic Management Enforcement \$4,000
- Legal Fee \$2,000
- Market Management \$0
- City Planning \$24,415
- Salaries/Gratuities/Pensions \$445,780
- Stationery/Supplies \$39,533
- Commissions \$7,712
- Vehicles/Office Equipment/MIS \$42,157
- Utilities \$12,345
- Debt Service/Interest \$0
- Donations \$0

Income:

- Crime Control Council \$0
- September Funding \$0

PROJECTS
BUDGET

Expenditures:

- Clean-up City (Sanitation) \$0
- September Celebrations \$0

Income:

- Head Tax \$73,891

HEAD TAX
BUDGET

Expenditures:

- Sanitation \$312,842