



**SUMMARY OF BUDGETS
JANUARY 2011**

Income:

Property Tax	\$110,760
Traffic Related Revenue	\$297,647
Trade License Fees	\$975,109
Liquor License Fees	\$94,440
Markets	\$13,088
Municipal Courts	\$30,375
Subvention	\$0
Commercial Garbage	
Disposal Fees	\$18,774
Vendor/Peddler Fees	\$3,223
Building Permit Fees	\$4,660
Banner/Billboard Fees	\$3,000
Other	\$29,709

ESTABLISHED
CORE BUDGET

Functions/Expenditures:

Sanitation/Public Health	\$161,557
Works/Infrastructure	\$119,365
Traffic Management	
Enforcement	\$74,198
Legal Fee	\$42,940
Market Management	\$0
City Planning	\$29,405
Salaries/Gratuities/Pensions	\$519,109
Stationery/Supplies	\$40,100
Commissions	\$11,590
Vehicles/Office	
Equipment/MIS	\$72,857
Utilities	\$18,684
Debt Service/Interest	\$69,060
Donations	\$0

Income:

Crime Control Council	\$0
September Funding	\$0

PROJECTS
BUDGET

Expenditures:

Clean-up City (Sanitation)	\$0
September Celebrations	\$0

Income:

▪ Head Tax	\$0
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HEAD TAX
BUDGET

Expenditures:

Sanitation	\$1,256,568
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