



**SUMMARY OF BUDGETS  
APRIL 2010**

**Income:**

Property Tax	\$440,411
Traffic Related Revenue	\$281,453
Trade License Fees	\$39,264
Liquor License Fees	\$21,875
Markets	\$16,231
Municipal Courts	\$15,508
Subvention	\$123,508
Commercial Garbage	
Disposal Fees	\$26,732
Vendor/Peddler Fees	\$3,230
Building Permit Fees	\$0
Banner/Billboard Fees	\$625
Other	\$13,682

ESTABLISHED  
CORE BUDGET

**Functions/Expenditures:**

Sanitation/Public Health	\$31,641
Works/Infrastructure	\$92,251
Traffic Management	
Enforcement	\$15,280
Legal Fee	\$72,500
Market Management	\$0
City Planning	\$13,474
Salaries/Gratuities/Pensions	478,311
Stationery/Supplies	\$35,271
Commissions	\$77,901
Vehicles/Office Equipment/MIS	
	\$52,059
Utilities	\$0
Debt Service/Interest Expense	\$65,953
Donations	\$1,115

**Income:**

- Crime Control Council \$0
- September Funding \$0

PROJECTS  
BUDGET

**Expenditures:**

Clean-up City (Sanitation)	\$0
September Celebrations	\$0

**Income:**

- Head Tax \$0

HEAD TAX  
BUDGET

**Expenditures:**

Sanitation	\$506,907
------------	-----------